

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Fort Lauderdale**

State: **FL**

PJ's Total HOME Allocation Received: **\$16,933,299**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: 31				
% of Funds Committed	96.33 %	95.37 %	13	96.45 %	47	46	
% of Funds Disbursed	76.96 %	84.65 %	28	87.93 %	4	8	
Leveraging Ratio for Rental Activities	0	6.6	27	4.73	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	88.68 %	83.89 %	18	83.38 %	34	30	
% of Completed CHDO Disbursements to All CHDO Reservations***	60.61 %	58.71 %	18	70.15 %	27	28	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	34.62 %	74.60 %	26	80.67 %	2	2	
% of 0-30% AMI Renters to All Renters***	3.85 %	37.60 %	25	45.30 %	1	1	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	95.89 %	1	95.32 %	100	100	
Overall Ranking:			In State: 26 / 31		Nationally: 4 8		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$29,154	\$18,669		\$26,635	26 Units	4.20 %	
Homebuyer Unit	\$12,406	\$18,487		\$14,938	357 Units	57.30 %	
Homeowner-Rehab Unit	\$28,633	\$28,220		\$20,675	112 Units	18.00 %	
TBRA Unit	\$9,802	\$3,621		\$3,216	128 Units	20.50 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Fort Lauderdale FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$29,154	\$68,538	\$37,089
State:*	\$67,226	\$95,489	\$35,546
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.84

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	3.8	14.8	20.5	10.0	Single/Non-Elderly:	42.3	19.7	19.6	15.0
Black/African American:	73.1	73.9	68.8	90.0	Elderly:	19.2	6.7	40.2	10.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	26.9	33.5	18.8	40.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	11.5	30.3	10.7	10.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	9.9	10.7	25.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	7.7	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.9	0.0					
Asian/Pacific Islander:	0.0	0.7	0.0	0.0					
ETHNICITY:									
Hispanic	15.4	10.6	9.8	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	26.9	23.2	38.4	50.0	Section 8:	3.8	0.0 [#]		
2 Persons:	30.8	16.9	28.6	10.0	HOME TBRA:	0.0			
3 Persons:	23.1	24.6	10.7	15.0	Other:	0.0			
4 Persons:	11.5	14.4	11.6	15.0	No Assistance:	96.2			
5 Persons:	7.7	11.3	6.3	5.0					
6 Persons:	0.0	4.9	1.8	0.0					
7 Persons:	0.0	2.5	2.7	0.0					
8 or more Persons:	0.0	2.1	0.0	5.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				0

* The State average includes all local and the State PJs within that state

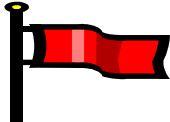
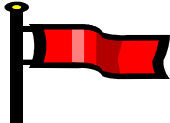
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Fort Lauderdale State: FL Group Rank: 4
 (Percentile)
 State Rank: 26 / 31 PJs Overall Rank: 8
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	88.68	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	60.61	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	34.62	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	3.87	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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